ANNEXURE I OF ORDER NO: 2 OF 2007 STANDARD OF PERFORMANCE COMPLIANCE REPORT YEARLY: APRIL 23 TO MARCH 24

REPOERTED BY: MPSEZ UTILITIES LIMITED

SUBMITTED TO: GUJARAT ELECTRICITY REGULATORY COMMISSION

Year: 2023-24

Performa - SoP 001: Fatal and Non-fatal accident report

	No of accidents in the quarter					Cumulative since the first quarter of the			Cumulative since the first quarter of the			
Name of Area/Circle	Depart	mental		Outside				current FY year (Departmental)		current FY year (Out side)		
	FH	NFH	FH	FA	NFH	FH	FA	NFH	FH	FA	NFH	
MUL Licensee Area	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

FH-Fatal , NFH-Non Fatal Human, FA-Fatal Animal

Year :2023-24

Performa SoP 003 B: REGISTER FOR COMPILING THE COMPLAINTS CLASSIFICATIONWISE

							•	aints redressed			
Name of			Pending	Complaints	Total	In stipula	ted time	Beyond stip	ulated time	1	Balance Complaints to
Area / Circle		Classification		received during the Qtr	Complaints	Within 50% of stipulated time.	Within stipulated time.	Up to double the stipulated time	More than double the stipulated time	Total (5) to (8)	be redressed 10=(4) - (9)
		1	2	3	4	5	6	7	8	9	10
	A(i)	Interruption in Power supply due to loose connection form pole fuse blown com									
	A(ii)	Interruption in Power supply due to line breakdown		29	29	26	3			29	
	A(iii)	interruption in Power supply due to failure of transformer		-							
	A(iv)	Interruption in power supply due to shutdown/load sheeding		1							
	B(i)	Quality of supply complaints which require no augmentation		-							
	B(ii)	Quality of supply complaints requiring augmentation of HT/Eht network		-							
o u	C(i)	Meters stopped /Defective meter		-							
₹	C(ii)	Meters billing on average basis for more than two bills		-							
Licensee	D(i)	Overhead line loose wires									
icel	D(ii)	Overhead line inadequate ground clearance		-							
MULI	E(i)	Bills for current bills where no additional information is required		-							
>	E(ii)	Bills for where additional information/ site visit is required									
	F(i)	Service connection where extension of mains is not required									
	F(ii)	Service connection where extension of mains is required									
	F(iii)	Service connection modification in connected load									
	F(iv)	Service connections name change reconnection									
	G	Refund of amount in case of temporary connection									
	н	Others	-	74	74	74				74	

Year: 2023-24

Performa SoP 004:Publicity carried out

Sr. No	Name of Area/Circle	Actions or steps carried out by distribution licensee towards public awareness in the quarter	Likely number of consumers influenced	Details about media
		Website		
		Bill Glossary		
		Consumption Calculator		
		Procedure Guidance		
		Payment Options		
		Call Centre details and numbers		
1		Form Downloads (Important application forms)		
		FAQ'S		
		Online Bill Payment (how to pay and related forms)		
		Energy Conservation tips		
		Safety Tips		
	MUL	Electricity Supply Code (copy of code)		
	Licensee	Shutdown/Planned shutdown announcements and schedule		
	Area	Information Boards		
2	Alea	Grievance Redressal Option (Internal/Consumer Redressal Forum)		
		Safety Tips/Precautions /Energy Conservation/Theft deterrence etc		
]	Information booklets/Flyers		
3		Safe and friendly power (safety, energy conservation, energy		
		calculator,tariff,office)		
]	Bills		
4		Front side : Helpline Numbers and Email	1109	Energy Bill
		Back side : Payment Details		
5]	Public Meetings (Safety , energy conservation, bill calculation ,bill		
ا ا		structure, complaint registration procedure etc.)		
6]	Bill Envelopes to HT-customers - Information on safety & Service		
Ü		Communication		

Year :2023-24

Performa - SoP 005 B: Action taken report by the Redressal Committee

Sr. No	Name of Area/Circle	Month	Date and Time Meeting conducted	No of complaints registered at the meeting	No. of complaints pending at the end of the meeting
1		Apr-23	10th Apr-23, 1500 to 1700 hrs	-	-
2		1500 to 1700 his 10th May-23, 1500 to 1700 hrs		-	-
3		Jun-23	10th Jun-23, 1500 to 1700 hrs	-	-
4		Jul-23	10th Jul-23, 1500 to 1700 hrs	-	-
5		Aug-23	10th Aug-23, 1500 to 1700 hrs	-	-
6	MUL Licensee	Sep-23	11th Sep-23, 1500 to 1700 hrs	-	-
7	Area	Oct-23	10th Oct-23, 1500 to 1700 hrs	-	-
8		Nov-23	10th Nov-23, 1500 to 1700 hrs	-	-
9		Dec-23	11th Dec-23, 1500 to 1700 hrs	-	-
10		Jan-24	10th Jan-24, 1500 to 1700 hrs	-	-
11		Feb-24	10th Feb-24, 1000 to 1200 hrs	-	-
12		Mar-24	11th Mar-24, 1500 to 1700 hrs	-	-

Year: 2023-24

Performa SoP 006: Failure of Distribution Transformer

Sr. No.	Name of Area/Circle	No. of existing Distribution Transformers at the start of the quarter / year	No. of Distribution Transformers added during the quarter / year	Total number of Distribution Transformer S	Total number of Distribution transformer failed	% failure rate of Distribution transformer
		Α	В	C=A+B	D	H = (D)*100/C
1	MUL Licensee Area	8	-	8	-	-

Year: 2023-24

Performa SoP 007: Failure of Power Transformer

Sr. No.	Name of Area/Circle	Power Transformers at	Transformers	Total number of Power Transformers	Total number of Power transformer failed	% failure rate of Power transformer
		Α	В	C=A+B	D	H = (D)*100/C
1	MUL Licensee Area	9	5	14	-	-

Year :2023-24

Performa SoP 008: Sample Test result for Neutral Voltage

1	2	3	4	5	6	7
Sr.No	Name of Area/Circle	Category of consumers	Sample Size (Numbers)	Standard specified in regulation	Deviation of results from the sample test (Numbers)	% age non- compliance (7)=(6)*100/(4)
1	MUL Licensee Area	HT Consumer	-	<2%	-	-
_ '	MOL LICENSEE ATER	LT Consumer	39	<2%	-	-

Year :2023-24

Performa SoP 009: Sample Test result for Voltage variations

1	2	3	4	5	6	7
Sr.No	Name of Area/Circle	Voltage Level	Sample Size (Numbers)	Limit or prescribed standard	Deviation of results from the sample test (Numbers)	% age non- compliance (7)=(6)*100/(4)
		Low Voltage	35	+6% and -6%	-	-
1	MUL Licensee Area	High Voltage	40	+6% and -9%	-	-
		Extra High Voltage	11	+10% and -12.5%	-	-

Year :2023-24

Performa SoP 010: Sample Test result for Harmonics

1	2	3	4	5	6	7
Sr.No	Name of Area/Circle	Voltage Level	Sample Size (Numbers)	Limit or prescribed standard	Deviation of results from the sample test (Numbers)	% age non- compliance (7)=(6)*100/(4)
		Low Voltage	-	<8% in Current and <5% in Voltage	-	-
1	MUL Licensee Area	High Voltage	10	<8% in Current and <5% in Voltage	-	-
		Extra High Voltage	4	<8% in Current and <5% in Voltage	-	-

Year: 2023-24

SoP 011 - A : System Average Interruption Frequency Index (SAIFI)

Sr. No	Month	Ni - Number of Customers for each sustained interruptions (in numbers)	NT - Total No of customers served (in Numbers)	SAIFI = Ni/Nt (Monthly SAIFI)
1	2	3	4	5= 3 / 4
1	Apr-23	0	89	0.000
2	May-23	8	89	0.090
3	Jun-23	62	90	0.689
4	Jul-23	23	90	0.256
5	Aug-23	40	92	0.435
6	Sep-23	32	92	0.348
7	Oct-23	73	93	0.785
8	Nov-23	16	93	0.172
9	Dec-23	98	95	1.032
10	Jan-24	2	95	0.021
11	Feb-24	13	95	0.137
12	Mar-24	67	96	0.698

Year :2023-24

SoP 011 - B : System Average Interruption Duration Index (SAIDI)

Sr. No	Month	Ri = Restoration Time for each sustained interruption event (in hours)	Ni - Number of interrupted Customers for each sustained interruption event (in numbers)	Ri* Ni - Total customer interruption Duration	NT - Total No of customers served (in Numbers)	SAIDI = Ri*Ni/Nt (Monthly SAIDI)
1	2	3	4	5 = 3 * 4	6	8=7/6
	Apr-23			0:00:00	89	0:00:00
2	May-23	0:50:00	7	5:50:00		
		12:41:00	1	12:41:00		
	May-23			18:31:00	89	0:12:29
3	Jun-23	9:13:00	1	9:13:00		
		0:09:00	54	8:06:00		
		1:40:00	2	3:20:00		
		1:13:00	1	1:13:00		
		0:28:00	2	0:56:00		
		2:05:00	2	4:10:00		
	Jun-23			26:58:00	90	0:17:59
4	Jul-23	0:10:00	2	0:20:00		
		8:05:00	2	16:10:00		
		0:10:00	2	0:20:00		
		5:28:00	2	10:56:00		
		6:09:00	3	18:27:00		
		0:13:00	1	0:13:00		
		1:14:00	1	1:14:00		
		3:14:00	2	6:28:00		
		0:30:00	1	0:30:00		
		0:15:00	1	0:15:00		
		8:28:00	2	16:56:00		
		1:04:00	4	4:16:00		
	Jul-23			76:05:00	90	0:50:43
5	Aug-23	0:15:00	3	0:45:00		
		1:15:00	11	13:45:00		
		1:39:00	4	6:36:00		
		0:39:00	9	5:51:00		
		22:35:00	13	293:35:00		
	Aug-23			320:32:00	92	3:29:03
6	Sep-23	0:26:00	11	4:46:00		
		32:39:00	7	228:33:00		
		12:00:00	2	24:00:00		
		2:15:00	1	2:15:00		
		0:14:00	3	0:42:00		
		0:18:00	3	0:54:00		
		0:32:00	2	1:04:00		
		0:35:00	1	0:35:00		
		0:42:00	1	0:42:00		
		2:40:00	1	2:40:00		
	Sep-23			266:11:00	92	2:53:36

Sr. No	Month	Ri = Restoration Time for each sustained interruption event (in hours)	Ni - Number of interrupted Customers for each sustained interruption event (in numbers)	Ri* Ni - Total customer interruption Duration	NT - Total No of customers served (in Numbers)	SAIDI = Ri*Ni/Nt (Monthly SAIDI)
1	2	3	4	5 = 3 * 4	6	8=7/6
7	Oct-23	0:26:00	3	1:18:00	-	
	000 23	0:17:00	2	0:34:00		
		0:30:00	1	0:30:00		
		0:31:00	1	0:31:00		
		0:37:00	6	3:42:00		
		0:38:00	1	0:38:00		
		0:52:00	59	51:08:00		
	Oct-23	0.52.00		58:21:00	93	0:37:39
8	Nov-23	0:29:00	1	0:29:00		0.57.55
	1101 23	0:36:00	2	1:12:00		
		0:37:00	4	2:28:00		
		0:41:00	1	0:41:00		
		0:39:00	1	0:39:00		
		0:44:00	1	0:44:00		
		0:47:00	1	0:47:00		
		0:51:00	3	2:33:00		
		0:52:00	1	0:52:00		
		0:56:00	i	0:56:00		
	Nov-23	0.50.00	 	11:21:00	92	0:07:24
9	Dec-23	0:10:00	3	0:30:00		0.07.24
	DCC 25	11:51:00	1	11:51:00		
		11:56:00	1	11:56:00		
		11:57:00	1	11:57:00		
		11:58:00	3	35:54:00		
		11:59:00	1	11:59:00		
		12:09:00	1	12:09:00		
		0:58:00	4	3:52:00		
		1:00:00	62	62:00:00		
		1:04:00	15	16:00:00		
		1:06:00	1	1:06:00		
		2:11:00	1	2:11:00		
		26:24:00	2	52:48:00		
		26:31:00	1	26:31:00		
		0:50:00	<u> </u>	0:50:00		
	Dec-23	0.50.00	'	261:34:00	95	2:45:12
10	Jan-24	0:47:00	2	1:34:00		2179112
	Jan-24	0. 17.00	-	1:34:00	95	0:00:59
11	Feb-24	0:39:00	5	3:15:00		0.00.55
		0:40:00	8	5:20:00		
	Feb-24	0.40.00	†	8:35:00	95	0:05:25
12	Mar-24	0:29:00	1	0:29:00		0.03.23
16	.0101 2-4	0:24:00	2	0:48:00		
		0:24:00	1	0:45:00		
		0:17:00	61	17:17:00		
		0:17:00	1	0:22:00		
		0:32:00	1	0:32:00		
	Mar-24	0.52.00	1	19:43:00	96	0:12:19

Year :2023-24

SoP 011 - C : Momentary Average Interruption Frequency Index (MAIFI)

Sr. No	Month	IM _i = Number of Momentary interruptions for the quarter (in numbers)	N _{mi} = Total no of customers for each momentary interruptions (in numbers)	Im; =N _{mi} Number of customer Momentary interruptions (in numbers)	N _t - Total no of customers served (in numbers)	MAIFI= Imi*Nmi/ Nt
1	2	3	4	5	6	7= 5 / 6
1	Apr-23	1	56	56	89	0.6292
2	May-23	1	56	56	89	0.6292
3	Jun-23	2	62	62	90	0.6889
4	Jul-23	0	0	0	90	0.0000
5	Aug-23	0	0	0	92	0.0000
6	Sep-23	0	0	0	92	0.0000
7	Oct-23	0	0	0	93	0.0000
8	Nov-23	0	0	0	93	0.0000
9	Dec-23	4	51	204	95	2.1474
10	Jan-24	0	0	0	95	0.0000
11	Feb-24	0	0	0	95	0.0000
12	Mar-24	2	72	143	96	1.4896

Year :2023-24

Performa SoP 013: Meter faults

Name of Area/Circle	Consumer Category	No. of faulty meters at the start of the quarter / year	No. of faulty meters added during the quarter / year	Total no. of defective / faulty Meter	No. of faulty Meters repaired and replaced	No of faulty meters pending at the end of the quarter
		(1)	(2)	(3)=(2)+(1)	(4)	(5)=(3)-(4)
rea	Single Phase	NIL	NIL	-	-	-
MUL Licensee Area	Three Phase	NIL	NIL	-	-	-
Wr	НТ	NIL	NIL	-	-	-

Year :2023-24

Performa SoP 015: Release of New Connection status

Name of Area/Circle	Consumer category	Total no. of consumers connected at the beginning of half-year/year	Pending at the Beginning of the of the Half year/year	New Applications received during the half-year / year	No. of connections released during the half-year / year	No. of applications pending at the end of half-year / year	Total no. of consumers connected at the end of half- year/year
	LT RESIDENTIAL	0	0	0	0	0	0
	LT COMMERCIAL	27	0	1	0	1	27
	LT INUDSTRIAL	2	0	0	0	0	2
1st Half	LT OTHER	9	0	2	2	0	11
	HT	42	4	3	0	7	42
	EHT	9	9	1	1	7	10
	Total	89	13	7	3	15	92
	LT RESIDENTIAL	0	0	0	0	0	0
	LT COMMERCIAL	27	1	2	1	0	28
	LT INUDSTRIAL	2	0	0	0	0	2
2nd Half	LT OTHER	11	0	0	0	0	9
	НТ	42	7	5	3	6	45
	EHT	10	7	0	2	1	12
	Total	92	15	7	6	7	96
	LT RESIDENTIAL	0	0	0	0	0	0
	LT COMMERCIAL	27	0	3	1	0	28
	LT INUDSTRIAL	2	0	0	0	0	2
Annual	LT OTHER	9	0	2	2	0	9
	HT	42	4	8	3	6	45
	EHT	9	9	1	3	1	12
	Total	89	13	14	9	7	96

Year :2023-24

Performa SoP 016: Compensation Details

Sr. No	Name of Area/Circle	Event	Compensation	No of cases where compensation was given (in numbers)	Amt of compensation paid (in Rs.)
1		Duty to provide supply		NIL	NIL
2		a) New Connection		NIL	NIL
3		b) Additional Load	Rs. 50 per day of delay	NIL	NIL
4		c) Temporary supply	from the limit specified in	NIL	NIL
5		d) Shifting service connection	the performance	NIL	NIL
6		e)Transfer of service connection	regulations	NIL	NIL
7		f) Change in tariff category of consumer		NIL	NIL
8		Complaints in billing	Rs. 50 for non reply within the period prescribed in Regulations	NIL	NIL
9	MUL Licensee Area	Replacement of meters	LT- Rs. 25 per day of delay - maximum Rs.2,500 and HT - Rs. 250 per day of delay - maximum of Rs.5,000	NIL	NIL
10		Interruption of supply	LT- Rs. 25 for every 6 hrs of delay- maximum of Rs. 500 and HT- Rs. 50 for every 6 hrs delay- maximum Rs. 1000/-	NIL	NIL
11		Voltage fluctuations and complaints	Rs. 50 for failure to visit or convey findings within the stipulated period	NIL	NIL
12		Responding to consumer's complaints	Rs. 25 for each day of delay- maximum Rs. 500	NIL	NIL
13		Grievance Handling	Rs.25 for failure in handling grievance	NIL	NIL
TOTAL				NIL	NIL