Annual: (April-2023 to March-2024)

YEAR:-2023-24

Performa - SOP 001: Fatal and Non-fatal accident report for quarter ending.

Sr. No.	Name of area	No.of accidents in the quarter					Cumulative since the first quarter of the current FY		
		Departmental		Out side			year		
		FH	NFH	FH	FA	NFH	FH	FA	NFH
1	GIFT City	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0

Performa SoP 003 B:

#### <u>APPENDIX - B</u> (already in the SoP regulation)

#### REGISTER FOR COMPILING THE COMPLAINTS CLASSIFICATIONWISE

Annual Report: (April 2023- March 2024)

NAME OF OFFICE- GIFT City

				No.of complaints redressed during the Qtr				•		
				In stipula	ted time	Beyond sti	pulated time			
Classification	Pending complaint of previous quarter	Complaints received during the quarter	Total complaints	Within 50% of stipulated time	Within stipulated time	Upto double the stipulated time	More than double the stipulated time	Total (5) to (8)	Balance complaints to be redressed (4) - (9)	Classification of complaint
1	2	3	4	5	6	7	8	9	10	11
A(i)	0	0	0	0	0	0	0	0	0	Loose conn. from pole
A(ii)	0	53	53	0	53	0	0	53	0	Int.due to line breakdown
A(iii)	0	0	0	0	0	0	0	0	0	Interruption due to failure of transformer
B(i)	0	0	0	0	0	0	0	0	0	Ordinary case, which requires no augmentation
B(ii)	0	0	0	0	0	0	0	0	0	Where augmentation is required
C(i)	0	3	3	3	0	0	0	3	0	Stopped/Defective Meters
C(ii)	0	0	0	0	0	0	0	0	0	Billing on average basis for more than two bills
D(i)	0	0	0	0	0	0	0	0	0	Loose Wires
D(ii)	0	0	0	0	0	0	0	0	0	Inadequate ground clearance
E(i)	0	0	0	0	0	0	0	0	0	For current bills where no additional information is required
E(ii)	0	0	0	0	0	0	0	0	0	Where additional information relating to correctness of reading etc. is required
F(i)	4	360	364	290	59	2	0	351	13	Where extension of mains is not required
F(ii)	1	54	55	39	8	1	5	53	2	Where extension of mains is required
F(iii)	0	75	75	72	2	1	0	75	0	Modification in connected load
F(iv)	0	17	17	17	0	0	0	17	0	Name change/reconnection
G	3	104	107	97	8	0	0	105	2	Refund of amount due in regard to temporary connection
Н	0	1	1	0	1	0	0	1	0	Others (Power Fail from GETCO)
Total	8	667	675	518	131	4	5	658	17	

Annual: (April-2023 to March-2024)

YEAR:-2023-24

Performa SoP 004 : Publicity Carried Out

1	2	3	4
1	Through Regular Energy Bills		Energy Bill

### Annual :-(April-2023 to March-2024)

YEAR:-2023-24

#### Performa SoP 005 A: Action taken report by the Redressal Committee I

Name of the complaint	Complaint Unique Number	Complaint Classification	Time & Date of 1st meeting	Details of Redressal procedure carried out	Time & Date of 2nd meeting	Details of Redressal procedure carried out	Time & Date of 3rd meeting	Details of Redressal procedure carried out	Oredr in favour of Con /DL
Nil	Nil	Nil	12-04-2023 10:00AM TO 12:00PM	Nil	26-04-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	10-05-2023 10:00AM TO 12:00PM	Nil	24-05-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	14-06-2023 10:00AM TO 12:00PM	Nil	28-06-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	05-07-2023 10:00AM TO 12:00PM	Nil	19-07-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	09-08-2023 10:00AM TO 12:00PM	Nil	23-08-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	06-09-2023 10:00AM TO 12:00PM	Nil	20-09-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	11-10-2023 10:00AM TO 12:00PM	Nil	25-10-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	08-11-2023 10:00AM TO 12:00PM	Nil	22-11-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	13-12-2023 10:00AM TO 12:00PM	Nil	27-12-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	03-01-2024 10:00AM TO 12:00PM	Nil	17-01-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	07-02-2024 10:00AM TO 12:00PM	Nil	15-02-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	
Nil	Nil	Nil	06-03-2024 10:00AM TO 12:00PM	Nil	20-03-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	

Annual:-(April-2023 to March-2024)

		YE	AR :-2023-2	24		
Pei	rforma	SoP 005 B: Action taken repor	t by the Rec	lressal Commit	tee II	
Sr. No.	Month	Date and time meeting conducted	No. of complaints registered at the meeting	No. of complaints pending at the end of the meeting	Nos of cases Disposed	Location of Hearing
1	Apr-23	12-04-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
1	Apr-23	26-04-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
2	May-23	10-05-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
	May-23	24-05-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
3	Jun-23	14-06-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
3	jun-25	28-06-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
4	Jul-23	05-07-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
•	jui 23	19-07-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
5	Aug-23	09-08-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
	nug 23	23-08-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
6	Sep-23	06-09-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
Ů	5cp 25	20-09-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
7	Oct-23	11-10-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
	000 25	25-11-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
8	Nov-23	08-10-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
	1101 25	22-11-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
9	Dec-23	13-12-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
	Dec 25	27-12-2023 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
10	Jan-24	03-01-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
10	jun 21	17-01-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
11	Feb-24	07-02-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
	1.60-24	15-02-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
12	Mar-24	06-03-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City
	2 T	20-03-2024 10:00AM TO 12:00PM	Nil	Nil	Nil	GIFT City

### Annual :- (April -2023 to March -2024) YEAR :-2023-24

#### Performa SOP 006: Failure of Distribution Transformer.

Sr. No.	Class	No. of existing Distribution transformer at the start of the Year 01.04.2023	No.of Distribution transformers added during the Year	Distribution	Total number of Distribution tranformer failed during the Year	% failure rate of Distribution transformer during the Year
		A	В	C=A+B	D	H= (D) * 100/C
Tran	sformer of GIFT P	ower				
1	11 KV / 0.415 KV	2	0	2	0	0.00
2	11 KV / 0.415 KV	9	0	9	0	0.00
3	33 KV / 0.415 KV	5	0	5	0	0.00
Tran	sformer of Consur	ners				
4	11 KV / 0.415 KV	2	0	2	0	0.00
5	33 KV / 0.415 KV	5	0	5	0	0.00
6	33 KV / 0.415 KV	2	0	2	0	0.00
7	33 KV / 0.415 KV	1	1	2	0	0.00
8	33 KV / 0.415 KV	2	0	2	0	0.00
9	33 KV / 0.415 KV	1	0	1	0	0.00
10	33 KV / 0.415 KV	1	0	1	0	0.00
11	33 KV / 0.415 KV	2	0	2	0	0.00
12	33 KV / 0.415 KV	0	3	3	0	0.00
	Total	32	4	36	0	0.00

Annual :- (April -2023 to March -2024) YEAR :-2023-24

# Performa - SOP 007: Failure of Power Transformer

Sr. No.	start of the Year 01.04.2023		No.of Power transformers added during the Year	Total number of Distribution transformers As on 31.03.2024	Total number of Distribution tranformer failed during the Year	% failure rate of Distribution transformer during the Year				
Trans	sformer of GIFT	Power								
1	66KV/ 33 KV	4	0	4	0	0.00				
2	33 KV / 11 KV	2	0	2	0	0.00				
3	11 KV / 33 KV	3	0	3	0	0.00				
Total		9	0	9	0	0.00				

Performa SoP 008: Sample Test result for Neutral Voltage

	Com	pliance Sample	e Test Report fo	or Neutral Voltage	
1	2	3	4	5	6
Sr. No	Category of consumers	Sample Size (Numbers)	Standard specified in regulation	Deviation of results from the sample test (Numbers)	% age compliance (6) = (5)*100/(3)
	LT consumers				
1	Domestic	0	2%	0	#DIV/0!
2	Commercial	172	2%	0	0
3	Industrial	4	2%	0	0
4	Agricultural	0	2%	0	0
5	Public water works	0	2%	0	0
	HT consumers				
6	HT Industrial	46	2%	0	0

# Performa SoP 009: Sample Test result for Voltage variations

	Compliance Sample Test Report for voltage variations									
1	2	3	4	5						
Voltage Level	Sample Size (numbers)	Limit or prescribed standard	Deviation of results from the sample test (Numbers)	% age compliance (5) = (4)*100/(2)						
Low Voltage	176	+6% to -6%	0	0						
High Voltage	46	+6% to -6%	0	0						
Extra High Voltage	0	+10% to -10%	0	0						

# Performa SoP 010: Sample Test result for Harmonics

	Compliance Sample Test Report for Harmonics									
1	2	3	4	5	6					
Sr. No	Category of consumers	Sample size (Numbers)	Limit or standard prescribed	Deviation of results from the sample test (Numbers)	%age compliance (6) = (5)*100/(3)					
1	LT consumers	0	3.50%	0	0					
2	HT consumers	0	3.00%	0	0					
3	EHT consumers	0	3.00%	0	0					

Annual :- (April-2023 to March-2024) YEAR :-2023-24

SoP 011 - A : System Average Interrruption Frequency Index (SAIFI)

Sr. No	Month	Ni - Number of Customers for each sustained interruptions (in numbers)	N <sub>T</sub> - Total No of customers served (in Numbers)	CI=∑ Ni	SAIFI = ∑ Ni/Nt (Monthly SAIFI)
1	2	3	4	5	6=5/4
1	Apr-23	26	888	26	0.029
2	May-23	48	893	48	0.054
3	Jun-23	26	902	26	0.029
4	Jul-23	86	902	86	0.095
5	Aug-23	0	911	0	0.000
6	Sep-23	921	925	921	0.996
7	Oct-23	0	934	0	0.000
8	Nov-23	449	945	449	0.475
9	Dec-23	0	960	0	0.000
10	Jan-24	56	969	56	0.058
11	Feb-24	900	1118	900	0.805
12	Mar-24	0	1171	0	0.000

SoP 011 - B : System Average Interrruption Duration Index (SAIDI)

Sr. No	Month	Ri = Restoration Time for each sustained interruption event (in hours)	Ni - Number of interrupted Customers for each sustained interruption event (in numbers)	Ri* Ni - Total customer interrution Duration	N <sub>T</sub> - Total No of customers served (in Numbers)	Customer Intt. Duration CMI = ΣRi*Ni	SAIDI = ΣRi*Ni/Nt (Monthly SAIDI)
1	2	3	4	5 = 3 * 4	6	7	8=7/6
1	Apr-23	11:23:22	56	11:23:22	888	11:23:22	0:00:46
2	May-23	11:31:00	900	11:31	893	11:31	0:00:46
3	Jun-23	4:47:18	857	4:47:18	902	4:47:18	0:00:19
4	Jul-23	30:38:00	86	30:38:00	902	30:38:00	0:02:02
5	Aug-23	00:00:00	0	0:00	911	0:00	0:00:00
6	Sep-23	208:44:03	921	208:44:03	925	208:44:03	0:13:32
1	Oct-23	00:00:00	0	0:00:00	934	0:00:00	0:00:00
2	Nov-23	21:49:22	449	69:49	945	69:49	0:04:26
3	Dec-23	00:00:00	0	0:00:00	960	0:00:00	0:00:00
10	Jan-24	12:19:49	56	12:19:49	969	12:19:49	0:00:46
11	Feb-24	22:07:30	900	94:07	1118	94:07	0:05:03
12	Mar-24	00:00:00	0	0:00:00	1171	0:00:00	0:00:00

SoP 011 - C: Momentary Average Interruption Frequency Index (MAIFI)

Sr. No	interruptions for the month (in numbers)		N <sub>mi</sub> = Total no of customers for each momentary interruptions (in numbers)	Im <sub>i</sub> =N <sub>mi</sub> Number of customer Momentary interruptions (in numbers)	N <sub>t</sub> - Total no of customers served (in numbers)	Customer Intt. ΣImi*Nmi	MAIFI=ΣImi*N mi/Nt
1	2	3	4	5 = 3 * 4	6	7	8=7/6
1	Apr-23	0	0	0	888	0	0.00
2	May-23	0	0	0	893	0	0.00
3	Jun-23	0	0	0	902	0	0.00
4	Jul-23	0	0	0	902	0	0.00
5	Aug-23	0	0	0	911	0	0.00
6	Sep-23	0	0	0	925	0	0.00
7	Oct-23	0	0	0	934	0	0.00
8	Nov-23	0	0	0	945	0	0.00
9	Dec-23	0	0	0	960	0	0.00
10	Jan-24	0	0	0	969	0	0.00
11	Feb-24	0	0	0	1118	0	0.00
12	Mar-24	0	0	0	1171	0	0.00

		YEARLY (April 23 to Marc	h 24)	
	SOP 012-	 · CALCULATION OF SYSTEM LO	SSES AT EHT / 33KV	
1	Losses in 33KV system and connected Equipment			
	i.	Energy Delivered into EHT/33KVand LT Distribution System from EHT/11KV SSs ( MUs)	А	45.55
	ii.	Energy Sold billed. EHT Direct sales (MUs)	В	28.25
	iii.	Energy Sold (Billed) in the 33/11KV	С	16.11
	iv.	Total sales (Mus)	(B+C)	44.36
	V.	Losses(MUs)	{(A)-(B+C)}	1.18
	vi.	% Losses	{(A)-(B+C)} x 100 / (A)	2.60%

Performa SoP 013: Meter faults

Consumer Category	No. of faulty meters at the start of the quarter / year	No. of faulty meters added during the quarter / year	Total no. of defective / faulty Meter	No. of faulty Meters repaired and replaced	No of faulty meters pending at the end of the quarter/year	
	1	2	(3)=(2)+(1)	4	(5)=(3)-(4)	
Single Phase	0	1	1	1	0	
Three Phase	0	2	2	2	0	
HT	0	0	0	0	0	

# Annual Report: (April-23 to March-24) GIFT POWER COMPANY LTD. Performa Sop 014

	Months	Units input	Units Billed	Billing	Revenue Billed	Revenue Collected	Collection	Business	
Quarter		Months	(MUs)	(MUs)	Efficiency	(Rs. Lacs)	(Rs. Lacs)	Efficiency %	Efficiency
		A	В	C = (B/A)*100	D	E	F = (E/D)*100	G = (C*F)/100	H = 100 - G
	Apr-23	3.49	3.41	97.68	287.12	255.17	88.87	86.81	13.19
	May-23	7.65	7.49	97.92	635.57	584.98	92.04	90.12	9.88
1	Jun-23	11.80	11.55	97.89	983.82	904.66	91.95	90.01	9.99
	Jul-23	16.01	15.67	97.87	1347.02	1246.99	92.57	90.60	9.40
II	Aug-23	20.09	19.64	97.77	1690.93	1557.94	92.14	90.08	9.92
	Sep-23	24.07	23.54	97.78	2039.84	1879.88	92.16	90.12	0.00
	Oct-23	28.02	27.39	97.77	2376.90	2208.41	92.91	90.84	9.16
III	Nov-23	31.34	30.64	97.76	2667.17	2476.98	92.87	90.79	9.21
	Dec-23	34.64	33.86	97.75	2957.44	2751.05	93.02	90.93	9.07
IV	Jan-24	38.03	37.11	97.58	3237.18	3007.90	92.92	90.67	9.33
	Feb-24	41.51	40.46	97.47	3524.62	3275.18	92.92	90.57	9.43
	Mar-24	45.55	44.36	97.39	3854.82	3594 30	93.24	90.81	9 19

Performa SoP 015: Release of New Connection status 2023-24

GIFT City, Gandhinagar	Consumer category	Total no. of consumers connected at the beginning of 2023-24	Pending at the Beginning of the of the 2023- 24	New Applications received during the 2023-24	No. of connections released during the 2023-24	No. of applications pending at the end of half-year 2023-24	Total no. of consumers connected at the end of half-year 2023-24
	Domestic	304	0	1	1	0	291
	Commercial	538	4	110	105	5	597
	Industrial LT	7	0	0	0	0	7
1st Half	Agriculture (Total)	0	0	0	0	0	0
	Industrial HT	26	1	7	4	4	30
	Total	875	5	118	110	9	925
	Domestic	291	0	194	181	13	472
	Commercial	597	5	98	95	1	657
	Industrial LT	7	0	0	0	0	7
2nd Half	Agriculture (Total)	0	0	0	0	0	0
	Industrial HT	30	4	4	2	1	35
	Total	925	9	296	278	15	1171
	Domestic	304	0	195	182	13	472
	Commercial	538	4	208	200	1	657
	Industrial LT	7	0	0	0	0	7
Annual	Agriculture (Total)	0	0	0	0	0	0
	Industrial HT	26	1	11	6	1	35
	Total	875	5	414	388	15	1171

# Annual: (April-2023 to March-2024)

YEAR:-2023-24

#### Performa SoP 016: Compensation details

#### **COMPENSATION DETAILS**

Sr. No.	Event Compensation		No. of cases where compensation was given (in numbers)	Amt.of compensation paid (in Rs.)	
1	Duty to provide supply		NIL	NIL	
	a) New connection		NIL	NIL	
	b) Additional load		NIL	NIL	
	c) Temporary supply	Rs.50 per day of delay from the limit specified in the performance regulations	NIL	NIL	
	d) Shifting service connection	periormance regulations	NIL	NIL	
	e) Transfer of service connection		NIL	NIL	
	f) Change in tariff category of consumer		NIL	NIL	
2	Complaints in billing	Rs.50 for non reply within the period prescribed in Regulations	NIL	NIL	
3	Replacement of meters	LT Rs.25 per day of delay maximum Rs.2,500 and HT Rs. 250 per day of delay maximum of Rs. 5,000/-	NIL	NIL	
4	Interruption of supply	LT Rs.25 for every 6 hrs. of delay maximum of Rs.500 and HT Rs. 50 for every 6 hrs. delay maximum Rs. 1000	NIL	NIL	
5	Voltage fluctuations and complaints	Rs.50 for failure to visit or convey findings wihin the stipulated period	NIL	NIL	
6	Responding to consumers complaints	Rs. 25 for each day of delay maximum Rs. 500	NIL	NIL	
7	Grievance Handling	Rs. 25 for failure in handling grievance.	NIL	NIL	
	TOTAL :-		NIL	NIL	