

FY- 2016-17

Table 4.31: Capital expenditure claimed by DGVCL for FY 2016-17

(Rs Crore)

Sr.	Particulars	Approved for 2016-17 in MYT Order	Claimed in Truing up for 2016-17	Deviation
A	Distribution Schemes			
	Normal Development Scheme	253.93	224.11	29.82
	Zupadpatti	0.00	0.04	(0.04)
	Electrification of hutments	0.87	-	0.87
	KutirJyoti Scheme	1.04	0.47	0.57
	Scheme for meters	0.00	-	-
	Others Harijan Basti – Petapara	0.17	-	0.17
	Total	256.01	224.62	31.39
B	Rural Electrification Schemes			
	TASP (Wells & Petapara)	165.00	134.57	30.43
	Special Component plan	0.85	1.36	(0.51)
	New Gujarat Pattern	12.09	1.01	11.08
	RE Normal Wells - New Gujarat Pattern	0.00	8.00	(8.00)
	Solar Ag Pump	59.65	9.63	50.02
	Solar Pumps	0.00	-	-
	Solar Home Lights	16.32	-	16.32
	Total	253.91	154.57	99.34
C	Others			
	Deen Dayal Upadhyay Gram Jyoti Yojana (DDUGJY)	30.00	12.95	17.05
	Integrated Power Development Scheme (IPDS)	35.00	3.82	31.18
	Total	65.00	16.77	48.23
D	Non Plan Schemes			
	Ag Dark Zone	8.50	3.04	5.46
	RAPDRP Part A	4.54	-	4.54
	R-APDRP Part-A & Scada	8.31	6.54	1.77
	RAPDRP Part B	0.00	3.34	(3.34)
	IT Expenditure(other than RAPDRP-A)	0.00	3.74	(3.74)
	Total	21.35	16.67	4.68
E	Other New Schemes			
	General Expenditure (Under SI)	25.00	20.30	(23.95)
	Under Ground Cable (S.I.)		28.42	
	Aerial Bunch Conductors		0.23	
	DISS	30.00	18.34	11.66

